

	Month-to-Date					Year-to-Date				
	Jan - 2026	Budget	Jan - 2025	Bud Var	PY Var	Jan - 2026	Budget	Jan - 2025	Bud Var	PY Var
<b>Total Rounds</b>	43	0	10	43	33	43	0	10	43	33
<b>TOTAL REVENUE</b>	1,126	50	300	1,076	825	1,126	50	300	1,076	825
<b>Cost of Sales</b>	2,900	36	1,474	(2,864)	(1,425)	2,900	36	1,474	(2,864)	(1,425)
<b>Gross Margin</b>	(1,774)	14	(1,174)	(1,788)	(600)	(1,774)	14	(1,174)	(1,788)	(600)
<b>Total Payroll &amp; Benefits</b>	15,510	14,973	16,746	(537)	1,234	15,510	14,973	16,746	(537)	1,234
<b>Total Operating Expenses</b>	23,558	25,732	34,442	2,174	10,884	23,558	25,732	34,442	2,174	10,884
<b>EBITDA</b>	(40,842)	(40,691)	(52,362)	(153)	11,515	(40,842)	(40,691)	(52,362)	(153)	11,515